

**Monitoring Officer
Estimates 2024/25**

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Estimates 2024/25
Summary**

	2022-23	2023-24		2024-25		
	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure
	£000's	£000's	£000's	£000's	£000's	£000's
Legal Services	487	523	491	560	(1)	560
Internally Recharged	(487)	(523)	(334)	(380)	-	(380)
Service Area Total	-	-	156	180	(1)	180
Continuing Services Budget	-	-	156			180
Funded from Earmarked Reserves	-	-	-			-
Total	-	-	156			180
Total Expenditure to General Fund	-	-	156			180

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Legal Services**

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	Actuals	Original Estimate	Probable Outturn	Gross Expenditure	Gross Income	Net Expenditure	
	£000's	£000's	£000's	£000's	£000's	£000's	
Legal Services	487	523	491	560	(1)	560	<p>The Councils internal legal services are provided by the 3c Legal shared service led by Cambridge City Council.</p> <p>There is projected to be a moderate saving in 2023/24 on the charge from Cambridge City due to the target for income generation, ring-fenced for SCDC, being over achieved. 3C Legal's external income is always unpredictable and challenging to forecast so the 2023/24 original base budget is targeted at the same level in 2024/25.</p> <p>The 2024-25 contribution to the shared service has been modelled on an overall 5% inflationary uplift with the gross budget disbursed to each partner Authority in-line with the 2022-23 outturn consumption report of the service.</p>
Grand Total	487	523	491	560	(1)	560	

**Monitoring Officer
Subjective Analysis 2024/25**

	Supplies And Services	Third Party Payments	Support Services	Internal Recharges	Total Expenditure	Misc Income	Total Income	Net Expenditure
Legal Services								
Legal Services	500	559,710	-	(380,040)	180,170	(500)	(500)	179,670
Grand Total	500	559,710	-	(380,040)	180,170	(500)	(500)	179,670